INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.483.552,00	12.859.025,23	32,57%	10.965.834,03	27,77%	6.324.303,98	16,02%	26.624.526,77	67,43%	6.534.721,25	16,55%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.483.552,00**	**12.859.025,23**	**32,57%**	**10.965.834,03**	**27,77%**	**6.324.303,98**	**16,02%**	**26.624.526,77**	**67,43%**	**6.534.721,25**	**16,55%**
02	02001	9.151.879,00	2.489.947,53	27,21%	2.489.947,53	27,21%	1.136.180,53	12,41%	6.661.931,47	72,79%	1.353.767,00	14,79%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**9.151.879,00**	**2.489.947,53**	**27,21%**	**2.489.947,53**	**27,21%**	**1.136.180,53**	**12,41%**	**6.661.931,47**	**72,79%**	**1.353.767,00**	**14,79%**
03	03001	1.612.548,00	225.475,40	13,98%	225.475,40	13,98%	225.475,40	13,98%	1.387.072,60	86,02%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.612.548,00**	**225.475,40**	**13,98%**	**225.475,40**	**13,98%**	**225.475,40**	**13,98%**	**1.387.072,60**	**86,02%**	**0,00**	**0,00%**
04	04001	26.204.718,36	12.046.541,46	45,97%	12.046.541,46	45,97%	2.688.795,51	10,26%	14.158.176,90	54,03%	9.357.745,95	35,71%
04	04010	78.197.791,52	28.601.354,73	36,58%	17.407.670,57	22,26%	2.861.686,73	3,66%	49.596.436,79	63,42%	25.739.668,00	32,92%
04	04011	61.419.875,41	16.047.607,25	26,13%	14.462.769,60	23,55%	5.506.038,91	8,96%	45.372.268,16	73,87%	10.541.568,34	17,16%
04	04012	95.394.975,00	24.060.492,91	25,22%	15.205.998,67	15,94%	1.243.049,84	1,30%	71.334.482,09	74,78%	22.817.443,07	23,92%
04	04013	4.727.132,00	717.677,40	15,18%	650.582,60	13,76%	252.798,63	5,35%	4.009.454,60	84,82%	464.878,77	9,83%
04	04014	54.732.716,00	11.186.927,89	20,44%	8.811.810,61	16,10%	2.290.358,62	4,18%	43.545.788,11	79,56%	8.896.569,27	16,25%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**320.677.208,29**	**92.660.601,64**	**28,90%**	**68.585.373,51**	**21,39%**	**14.842.728,24**	**4,63%**	**228.016.606,65**	**71,10%**	**77.817.873,40**	**24,27%**
07	07001	275.457.178,41	5.176.206,74	1,88%	5.072.514,58	1,84%	1.308.474,90	0,48%	270.280.971,67	98,12%	3.867.731,84	1,40%
07	07010	23.122.486,23	2.274.078,70	9,83%	1.274.078,70	5,51%	680.514,29	2,94%	20.848.407,53	90,17%	1.593.564,41	6,89%
07	07011	171.298.356,23	95.627.219,37	55,82%	72.340.000,18	42,23%	14.763.594,23	8,62%	75.671.136,86	44,18%	80.863.625,14	47,21%
07	07012	42.023.505,23	8.616.737,92	20,50%	373.337,92	0,89%	224.964,98	0,54%	33.406.767,31	79,50%	8.391.772,94	19,97%
07	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
07		**511.901.526,10**	**111.694.242,73**	**21,82%**	**79.059.931,38**	**15,44%**	**16.977.548,40**	**3,32%**	**400.207.283,37**	**78,18%**	**94.716.694,33**	**18,50%**
11	11001	43.307.754,39	16.613.430,15	38,36%	16.273.468,70	37,58%	4.571.688,01	10,56%	26.694.324,24	61,64%	12.041.742,14	27,81%
11	11010	98.054.751,83	86.023.172,56	87,73%	17.325.763,83	17,67%	2.504.891,39	2,55%	12.031.579,27	12,27%	83.518.281,17	85,18%
11	11011	198.823.274,07	73.278.138,92	36,86%	69.282.246,24	34,85%	22.395.993,25	11,26%	125.545.135,15	63,14%	50.882.145,67	25,59%
11	11014	9.102.849,00	1.104.655,55	12,14%	1.094.436,79	12,02%	1.081.511,92	11,88%	7.998.193,45	87,86%	23.143,63	0,25%
11	11015	13.814.620,33	10.042.361,43	72,69%	8.954.730,28	64,82%	575.905,05	4,17%	3.772.258,90	27,31%	9.466.456,38	68,52%
11	11016	4.827.599,00	1.164.436,13	24,12%	1.164.436,13	24,12%	656.767,68	13,60%	3.663.162,87	75,88%	507.668,45	10,52%
11	11018	3.420.722,00	960.358,43	28,07%	950.758,43	27,79%	295.669,71	8,64%	2.460.363,57	71,93%	664.688,72	19,43%
11	11019	5.011.740,76	3.087.234,11	61,60%	3.087.234,11	61,60%	779.986,77	15,56%	1.924.506,65	38,40%	2.307.247,34	46,04%
11	11020	1.364.582,00	172.930,69	12,67%	172.930,69	12,67%	172.930,69	12,67%	1.191.651,31	87,33%	0,00	0,00%
11	11022	408.447.725,88	104.983.561,97	25,70%	57.958.275,16	14,19%	53.572.785,31	13,12%	303.464.163,91	74,30%	51.410.776,66	12,59%
11	11023	105.705.622,91	60.997.250,84	57,70%	60.153.082,17	56,91%	11.720.272,19	11,09%	44.708.372,07	42,30%	49.276.978,65	46,62%
11	11104	40.798.801,00	28.490.046,19	69,83%	28.167.796,19	69,04%	6.176.844,21	15,14%	12.308.754,81	30,17%	22.313.201,98	54,69%
11	11120	18.783.207,00	5.616.110,12	29,90%	5.613.840,49	29,89%	2.671.530,17	14,22%	13.167.096,88	70,10%	2.944.579,95	15,68%
11	11205	8.947.905,30	2.653.220,69	29,65%	2.182.010,56	24,39%	853.663,04	9,54%	6.294.684,61	70,35%	1.799.557,65	20,11%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**960.411.155,47**	**395.186.907,78**	**41,15%**	**272.381.009,77**	**28,36%**	**108.030.439,39**	**11,25%**	**565.224.247,69**	**58,85%**	**287.156.468,39**	**29,90%**
12	12001	39.804.779,80	25.311.332,75	63,59%	25.311.332,75	63,59%	6.181.142,88	15,53%	14.493.447,05	36,41%	19.130.189,87	48,06%
12	12013	25.320.212,76	7.608.964,94	30,05%	1.592.500,74	6,29%	1.007.261,51	3,98%	17.711.247,82	69,95%	6.601.703,43	26,07%
12	12014	7.807.641,50	939.251,32	12,03%	939.251,32	12,03%	939.251,32	12,03%	6.868.390,18	87,97%	0,00	0,00%
12	12015	7.379.650,00	1.285.547,05	17,42%	1.070.766,36	14,51%	738.908,51	10,01%	6.094.102,95	82,58%	546.638,54	7,41%
12	12016	36.950.077,83	13.115.871,02	35,50%	13.115.871,02	35,50%	3.791.154,68	10,26%	23.834.206,81	64,50%	9.324.716,34	25,24%
12	12017	5.256.175,00	913.524,14	17,38%	913.524,14	17,38%	636.258,92	12,10%	4.342.650,86	82,62%	277.265,22	5,28%
12	12018	25.971.414,18	3.215.101,95	12,38%	3.215.101,95	12,38%	3.043.099,06	11,72%	22.756.312,23	87,62%	172.002,89	0,66%
12	12019	1.901.525,00	409.452,85	21,53%	409.452,85	21,53%	240.674,12	12,66%	1.492.072,15	78,47%	168.778,73	8,88%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12024	28.858.655,27	4.192.354,58	14,53%	3.500.886,40	12,13%	1.715.651,83	5,95%	24.666.300,69	85,47%	2.476.702,75	8,58%
12	12025	27.819.879,62	5.456.160,18	19,61%	5.309.088,05	19,08%	1.359.627,07	4,89%	22.363.719,44	80,39%	4.096.533,11	14,73%
12	12026	10.893.362,00	1.315.112,91	12,07%	1.315.112,91	12,07%	527.677,02	4,84%	9.578.249,09	87,93%	787.435,89	7,23%
12	12027	71.694.114,99	12.144.326,05	16,94%	10.351.380,06	14,44%	924.155,74	1,29%	59.549.788,94	83,06%	11.220.170,31	15,65%
12	12028	25.247.753,57	10.269.238,23	40,67%	2.222.067,93	8,80%	799.032,63	3,16%	14.978.515,34	59,33%	9.470.205,60	37,51%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**314.905.241,52**	**86.176.237,97**	**27,37%**	**69.266.336,48**	**22,00%**	**21.903.895,29**	**6,96%**	**228.729.003,55**	**72,63%**	**64.272.342,68**	**20,41%**
14	14001	17.958.407,00	3.798.911,06	21,15%	3.214.438,81	17,90%	1.539.996,83	8,58%	14.159.495,94	78,85%	2.258.914,23	12,58%
14	14010	41.669.062,26	12.274.703,11	29,46%	10.653.701,11	25,57%	1.472.461,63	3,53%	29.394.359,15	70,54%	10.802.241,48	25,92%
14	14012	200.405.055,53	178.389.846,74	89,01%	160.973.321,83	80,32%	13.774.319,24	6,87%	22.015.208,79	10,99%	164.615.527,50	82,14%
14	14013	302.823.317,78	120.326.900,00	39,74%	111.306.592,28	36,76%	660.932,25	0,22%	182.496.417,78	60,26%	119.665.967,75	39,52%
14	14203	1.617.092.490,42	170.619.766,27	10,55%	168.913.884,56	10,45%	148.002.296,06	9,15%	1.446.472.724,15	89,45%	22.617.470,21	1,40%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.179.948.332,99**	**485.410.127,18**	**22,27%**	**455.061.938,59**	**20,87%**	**165.450.006,01**	**7,59%**	**1.694.538.205,81**	**77,73%**	**319.960.121,17**	**14,68%**
15	15001	32.901.057,44	14.221.340,07	43,22%	14.147.738,54	43,00%	4.423.858,91	13,45%	18.679.717,37	56,78%	9.797.481,16	29,78%
15	15002	50.995.557,00	1.979.809,10	3,88%	1.979.809,10	3,88%	1.979.809,10	3,88%	49.015.747,90	96,12%	0,00	0,00%
15	15010	111.897.647,14	66.208.311,34	59,17%	66.208.311,34	59,17%	15.092.931,69	13,49%	45.689.335,80	40,83%	51.115.379,65	45,68%
15	15011	150.784.592,86	50.574.158,04	33,54%	43.597.462,60	28,91%	31.459.970,61	20,86%	100.210.434,82	66,46%	19.114.187,43	12,68%
15	15012	1.352.495.970,00	272.738.383,63	20,17%	252.976.650,57	18,70%	206.738.722,26	15,29%	1.079.757.586,37	79,83%	65.999.661,37	4,88%
15	15014	1.047.484.050,00	1.009.547.824,13	96,38%	1.002.747.954,55	95,73%	166.210.968,35	15,87%	37.936.225,87	3,62%	843.336.855,78	80,51%
15	15015	261.151.531,00	119.671.003,25	45,82%	113.661.657,52	43,52%	17.175.265,51	6,58%	141.480.527,75	54,18%	102.495.737,74	39,25%
15	15016	2.817.555.381,94	437.401.253,26	15,52%	437.401.253,26	15,52%	437.188.769,34	15,52%	2.380.154.128,68	84,48%	212.483,92	0,01%
15	15017	566.324,00	57.645,34	10,18%	57.645,34	10,18%	57.530,49	10,16%	508.678,66	89,82%	114,85	0,02%
15	15019	148.062.691,60	46.402.532,39	31,34%	35.620.718,55	24,06%	1.255.961,96	0,85%	101.660.159,21	68,66%	45.146.570,43	30,49%
15	15020	57.407.470,00	19.118.095,84	33,30%	10.700.614,02	18,64%	9.027.297,99	15,72%	38.289.374,16	66,70%	10.090.797,85	17,58%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**6.031.302.272,98**	**2.037.920.356,39**	**33,79%**	**1.979.099.815,39**	**32,81%**	**890.611.086,21**	**14,77%**	**3.993.381.916,59**	**66,21%**	**1.147.309.270,18**	**19,02%**
16	16001	29.974.000,00	10.987.758,48	36,66%	10.984.819,72	36,65%	2.858.209,29	9,54%	18.986.241,52	63,34%	8.129.549,19	27,12%
16	16010	49.303.445,66	28.907.384,46	58,63%	26.028.279,79	52,79%	4.696.951,47	9,53%	20.396.061,20	41,37%	24.210.432,99	49,10%
16	16012	10.740.575,00	1.576.605,07	14,68%	1.576.605,07	14,68%	950.332,90	8,85%	9.163.969,93	85,32%	626.272,17	5,83%
16	16014	61.847.204,00	19.221.978,85	31,08%	13.402.206,64	21,67%	2.448.051,91	3,96%	42.625.225,15	68,92%	16.773.926,94	27,12%
16	16015	32.537.482,00	13.309.748,63	40,91%	8.677.952,86	26,67%	1.396.470,87	4,29%	19.227.733,37	59,09%	11.913.277,76	36,61%
16	16017	102.814.834,85	78.641.261,71	76,49%	78.571.259,27	76,42%	5.055.113,21	4,92%	24.173.573,14	23,51%	73.586.148,50	71,57%
16	16018	7.120.717,00	1.229.975,13	17,27%	1.037.299,95	14,57%	424.594,22	5,96%	5.890.741,87	82,73%	805.380,91	11,31%
16	16019	447.715.444,54	142.770.137,06	31,89%	68.755.296,44	15,36%	1.810.612,09	0,40%	304.945.307,48	68,11%	140.959.524,97	31,48%
16	16202	153.980.633,00	66.610.051,68	43,26%	51.749.442,65	33,61%	12.623.872,89	8,20%	87.370.581,32	56,74%	53.986.178,79	35,06%
16	16206	24.514.268,00	6.785.751,78	27,68%	6.391.697,20	26,07%	2.566.569,31	10,47%	17.728.516,22	72,32%	4.219.182,47	17,21%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**920.548.604,05**	**370.040.652,85**	**40,20%**	**267.174.859,59**	**29,02%**	**34.830.778,16**	**3,78%**	**550.507.951,20**	**59,80%**	**335.209.874,69**	**36,41%**
17	17001	33.506.950,00	11.650.621,28	34,77%	11.650.621,28	34,77%	3.852.536,27	11,50%	21.856.328,72	65,23%	7.798.085,01	23,27%
17	17010	25.803.120,68	10.574.568,41	40,98%	10.574.568,32	40,98%	1.661.915,30	6,44%	15.228.552,27	59,02%	8.912.653,11	34,54%
17	17011	23.280.235,00	2.781.137,37	11,95%	2.781.137,37	11,95%	2.723.727,07	11,70%	20.499.097,63	88,05%	57.410,30	0,25%
17	17012	154.202.797,01	48.208.435,50	31,26%	47.628.539,16	30,89%	5.043.054,95	3,27%	105.994.361,51	68,74%	43.165.380,55	27,99%
17	17013	4.902.486,00	585.932,05	11,95%	585.932,05	11,95%	495.663,63	10,11%	4.316.553,95	88,05%	90.268,42	1,84%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**241.695.588,69**	**73.800.694,61**	**30,53%**	**73.220.798,18**	**30,29%**	**13.776.897,22**	**5,70%**	**167.894.894,08**	**69,47%**	**60.023.797,39**	**24,83%**
19	19102CO09	698.535,00	593.166,97	84,92%	580.363,46	83,08%	64.997,39	9,30%	105.368,03	15,08%	528.169,58	75,61%
19	19102RM01	981.188,00	504.703,57	51,44%	493.835,07	50,33%	161.095,85	16,42%	476.484,43	48,56%	343.607,72	35,02%
19	19102CO08	278.680,00	189.014,74	67,83%	178.940,24	64,21%	39.213,60	14,07%	89.665,26	32,17%	149.801,14	53,75%
19	19102RM02	1.237.849,00	568.606,12	45,94%	553.086,24	44,68%	190.114,35	15,36%	669.242,88	54,06%	378.491,77	30,58%
19	19102RM05	1.451.990,00	666.204,88	45,88%	646.621,29	44,53%	373.653,07	25,73%	785.785,12	54,12%	292.551,81	20,15%
19	19102CO07	196.687,00	149.415,35	75,97%	145.260,72	73,85%	25.018,12	12,72%	47.271,65	24,03%	124.397,23	63,25%
19	19102RM04	964.124,00	378.887,10	39,30%	359.536,30	37,29%	81.578,11	8,46%	585.236,90	60,70%	297.308,99	30,84%
19	19102RM03	266.026,00	84.986,78	31,95%	77.418,43	29,10%	33.431,09	12,57%	181.039,22	68,05%	51.555,69	19,38%
19	19102CO06	480.919,00	323.289,18	67,22%	315.740,56	65,65%	89.241,37	18,56%	157.629,82	32,78%	234.047,81	48,67%
19	19102CA04	742.843,00	314.552,26	42,34%	307.479,28	41,39%	92.789,95	12,49%	428.290,74	57,66%	221.762,31	29,85%
19	19102CA05	156.669,00	55.428,36	35,38%	51.587,69	32,93%	32.772,91	20,92%	101.240,64	64,62%	22.655,45	14,46%
19	19102CA03	594.187,00	243.550,05	40,99%	237.291,48	39,94%	78.326,55	13,18%	350.636,95	59,01%	165.223,50	27,81%
19	19102CA02	458.307,00	200.407,81	43,73%	195.804,85	42,72%	64.467,68	14,07%	257.899,19	56,27%	135.940,13	29,66%
19	19102CO01	417.828,00	211.590,47	50,64%	205.623,63	49,21%	79.032,33	18,92%	206.237,53	49,36%	132.558,14	31,73%
19	19102CO04	448.770,00	247.750,65	55,21%	240.563,41	53,61%	67.253,30	14,99%	201.019,35	44,79%	180.497,35	40,22%
19	19102RM06	1.163.727,00	545.389,01	46,87%	528.771,09	45,44%	177.883,50	15,29%	618.337,99	53,13%	367.505,51	31,58%
19	19102CO03	279.026,00	186.428,06	66,81%	177.586,60	63,65%	31.163,38	11,17%	92.597,94	33,19%	155.264,68	55,65%
19	19102CO02	249.318,00	167.567,11	67,21%	159.863,37	64,12%	53.015,85	21,26%	81.750,89	32,79%	114.551,26	45,95%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16	1.212.294,00	496.023,76	40,92%	480.268,82	39,62%	251.959,66	20,78%	716.270,24	59,08%	244.064,10	20,13%
19	19102RM20	1.003.831,00	487.708,05	48,58%	471.325,18	46,95%	291.313,79	29,02%	516.122,95	51,42%	196.394,26	19,56%
19	19102RM21	389.684,00	203.319,73	52,18%	196.347,28	50,39%	79.080,57	20,29%	186.364,27	47,82%	124.239,16	31,88%
19	19102RM18	139.703,00	50.988,15	36,50%	46.783,18	33,49%	33.418,12	23,92%	88.714,85	63,50%	17.570,03	12,58%
19	19102RM22	629.188,00	350.205,27	55,66%	342.685,31	54,46%	103.413,30	16,44%	278.982,73	44,34%	246.791,97	39,22%
19	19102RM25	4.137.533,00	3.318.059,22	80,19%	3.302.538,68	79,82%	527.285,22	12,74%	819.473,78	19,81%	2.790.774,00	67,45%
19	19102RM17	428.486,00	233.643,89	54,53%	223.556,73	52,17%	52.288,49	12,20%	194.842,11	45,47%	181.355,40	42,32%
19	19102RM24	453.700,00	130.931,10	28,86%	117.442,68	25,89%	10.460,99	2,31%	322.768,90	71,14%	120.470,11	26,55%
19	19102RM23	746.257,00	291.092,04	39,01%	274.265,73	36,75%	69.125,48	9,26%	455.164,96	60,99%	221.966,56	29,74%
19	19102CA01	50.843,00	22.849,01	44,94%	19.008,34	37,39%	0,00	0,00%	27.993,99	55,06%	22.849,01	44,94%
19	19102RM10	1.563.478,00	909.964,97	58,20%	897.141,30	57,38%	189.765,29	12,14%	653.513,03	41,80%	720.199,68	46,06%
19	19102RM11	431.971,00	194.106,16	44,93%	170.858,37	39,55%	83.735,60	19,38%	237.864,84	55,07%	110.370,56	25,55%
19	19102RM09	592.798,00	465.199,29	78,48%	455.112,40	76,77%	47.310,04	7,98%	127.598,71	21,52%	417.889,25	70,49%
19	19102RM08	260.411,00	147.652,45	56,70%	141.594,45	54,37%	37.542,43	14,42%	112.758,55	43,30%	110.110,02	42,28%
19	19102RM12	1.338.060,00	684.712,61	51,17%	672.700,70	50,27%	110.105,64	8,23%	653.347,39	48,83%	574.606,97	42,94%
19	19102RM15	254.605,00	155.640,51	61,13%	151.037,57	59,32%	52.809,10	20,74%	98.964,49	38,87%	102.831,41	40,39%
19	19102RM07	657.773,00	300.250,66	45,65%	288.703,36	43,89%	104.466,21	15,88%	357.522,34	54,35%	195.784,45	29,76%
19	19102RM14	1.231.308,00	575.265,81	46,72%	559.864,42	45,47%	322.451,12	26,19%	656.042,19	53,28%	252.814,69	20,53%
19	19102RM13	513.926,00	255.450,43	49,71%	247.945,96	48,25%	50.032,90	9,74%	258.475,57	50,29%	205.417,53	39,97%
19	19102RM19	436.890,00	284.804,81	65,19%	277.974,98	63,63%	101.709,16	23,28%	152.085,19	34,81%	183.095,65	41,91%
19	19001	51.651.839,38	19.992.270,31	38,71%	19.988.192,59	38,70%	4.753.383,72	9,20%	31.659.569,07	61,29%	15.238.886,59	29,50%
19	19010	116.578.073,09	34.644.210,70	29,72%	30.261.066,77	25,96%	556.783,17	0,48%	81.933.862,39	70,28%	34.087.427,53	29,24%
19	19011	938.362.939,37	880.767.959,84	93,86%	831.091.473,40	88,57%	113.339.123,31	12,08%	57.594.979,53	6,14%	767.428.836,53	81,78%
19	19012	404.200.849,01	294.923.838,05	72,96%	286.436.889,44	70,86%	43.644.500,14	10,80%	109.277.010,96	27,04%	251.279.337,91	62,17%
19	19013	34.310.723,00	21.442.596,72	62,50%	20.443.110,08	59,58%	1.907.364,81	5,56%	12.868.126,28	37,50%	19.535.231,91	56,94%
19	19017	119.833.891,57	85.279.894,81	71,17%	82.408.212,98	68,77%	16.572.954,77	13,83%	34.553.996,76	28,83%	68.706.940,04	57,34%
19	19018	18.517.480,66	4.286.835,65	23,15%	3.425.884,82	18,50%	1.846.051,10	9,97%	14.230.645,01	76,85%	2.440.784,55	13,18%
19	19019	115.924.990,71	27.553.880,93	23,77%	11.481.459,19	9,90%	3.605.648,10	3,11%	88.371.109,78	76,23%	23.948.232,83	20,66%
19	19020	8.949.910,00	5.275.987,91	58,95%	775.987,91	8,67%	681.123,91	7,61%	3.673.922,09	41,05%	4.594.864,00	51,34%
19	19102	471.933.166,27	99.617.773,65	21,11%	96.818.064,50	20,52%	57.363.635,55	12,16%	372.315.392,62	78,89%	42.254.138,10	8,95%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.307.803.275,06**	**1.488.974.054,96**	**64,52%**	**1.397.922.870,83**	**60,57%**	**248.523.890,09**	**10,77%**	**818.829.220,10**	**35,48%**	**1.240.450.164,87**	**53,75%**
20	20001	33.561.415,96	20.803.669,93	61,99%	20.803.669,93	61,99%	4.635.732,33	13,81%	12.757.746,03	38,01%	16.167.937,60	48,17%
20	20015	330.454.970,44	154.592.844,48	46,78%	113.452.706,88	34,33%	45.606.356,42	13,80%	175.862.125,96	53,22%	108.986.488,06	32,98%
20	20016	9.187.822,00	2.152.924,73	23,43%	2.152.924,73	23,43%	1.102.571,35	12,00%	7.034.897,27	76,57%	1.050.353,38	11,43%
20	20017	418.134.276,17	230.082.764,14	55,03%	221.650.470,23	53,01%	21.888.024,85	5,23%	188.051.512,03	44,97%	208.194.739,29	49,79%
20	20114	20.777.985,00	4.914.124,94	23,65%	4.914.124,94	23,65%	1.396.514,99	6,72%	15.863.860,06	76,35%	3.517.609,95	16,93%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**812.116.469,57**	**412.546.328,22**	**50,80%**	**362.973.896,71**	**44,69%**	**74.629.199,94**	**9,19%**	**399.570.141,35**	**49,20%**	**337.917.128,28**	**41,61%**
25	25001	3.454.782.423,00	154.080.960,86	4,46%	154.080.960,86	4,46%	147.300.558,85	4,26%	3.300.701.462,14	95,54%	6.780.402,01	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.454.782.423,00**	**154.080.960,86**	**4,46%**	**154.080.960,86**	**4,46%**	**147.300.558,85**	**4,26%**	**3.300.701.462,14**	**95,54%**	**6.780.402,01**	**0,20%**
26	26001	1.530.841.144,46	67.324.382,88	4,40%	67.324.382,88	4,40%	11.220.921,22	0,73%	1.463.516.761,58	95,60%	56.103.461,66	3,66%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**1.530.841.144,46**	**67.324.382,88**	**4,40%**	**67.324.382,88**	**4,40%**	**11.220.921,22**	**0,73%**	**1.463.516.761,58**	**95,60%**	**56.103.461,66**	**3,66%**
30	30001	47.403.458,56	0,00	0,00%	0,00	0,00%	0,00	0,00%	47.403.458,56	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**47.403.458,56**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**47.403.458,56**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**19.684.584.679,74**	**5.791.389.996,23**	**29,42%**	**5.259.833.431,13**	**26,72%**	**1.755.783.908,93**	**8,92%**	**13.893.194.683,51**	**70,58%**	**4.035.606.087,30**	**20,50%**